

State Controller

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (Idaho Code §67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

The State Controller's General Fund appropriation is billed to state agencies pursuant to the Statewide Cost Allocation Plan (Idaho Code §67-3531). This allows the General Fund to recover a fair portion of the cost of the State Controller's General Fund appropriation from all state agencies, including those that are funded entirely or in part with dedicated and federal funds.

Uses: To carry out the constitutional and statutory duties of the State Controller, including administrative costs (personnel costs, operating expenditures and capital outlay) relating to the statewide accounting system and the employee information system.

Budget Unit: SCAA(140) Administration

FY 01 \$446,006	FY 02 \$460,799	FY 03 \$425,684	FY 04 \$444,534	FY 05 \$443,546
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Budget Unit: SCBA(140) Statewide Accounting

FY 01 \$2,893,387	FY 02 \$2,859,633	FY 03 \$2,472,693	FY 04 \$2,510,166	FY 05 \$2,461,999
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Budget Unit: SCCA(140) Statewide Payroll

FY 01 \$2,409,295	FY 02 \$2,654,979	FY 03 \$2,148,119	FY 04 \$2,018,670	FY 05 \$1,879,230
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Total General Fund (0001-00)

FY 01 \$5,748,689	FY 02 \$5,975,411	FY 03 \$5,046,497	FY 04 \$4,973,369	FY 05 \$4,784,775
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Fund: Miscellaneous Revenue (0349-00)

Sources: Sale of surplus property, sale of licenses and permits, and sale of recycled material. FY 2004 is the first year the Controller received an appropriation from this fund.

Uses: Moneys accumulated in this fund are used, with the legislature's appropriation authority, to buy capital outlay items and on occasion to provide employee development.

Budget Unit: SCAA(140) Administration

FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$2,289	FY 05 \$0
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Fund: Data Processing Services (0480-00)

Sources: Billings to state agencies that use the Computer Center's mainframe or programming services.

Uses: To provide Personnel Costs, Operating Expenditures and Capital Outlay acquisitions for the Computer Center.

Budget Unit: SCDA(140) Computer Center

FY 01 \$5,675,538	FY 02 \$6,226,772	FY 03 \$5,575,136	FY 04 \$6,302,231	FY 05 \$7,005,508
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State Controller Grand Total

FY 01 \$11,424,227	FY 02 \$12,202,182	FY 03 \$10,621,632	FY 04 \$11,277,889	FY 05 \$11,790,283
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